

## Appendix 1

### Asset Management Strategy Key Action Plan- 2021-24

Key Action	Lead	Completion
<b>Year 1</b>		
Develop and implement a 5-year rolling stock condition survey programme which will provide the stock information required to fully inform the 30- year component replacement requirement.	DPD	
Undertake a Value for Money assessment of the IHR service in 2021/22 to provide assurance that we are delivering and cost effective and efficient service which results in high customer satisfaction.	DPD	
Evaluate and cost the outcomes of the Aspirational Standard Demonstration project and other whole house approaches to inform our future strategic approach alongside incremental replacements.	DPD	
Introduce a structured approach to option appraise our stock, taking both a strategic and ad hoc approach, using an agreed methodology. The outcomes will inform investment/remodel or disposal decisions.	DPD/DFCS	
Procure a Development Framework for a supply chain to deliver to aid the delivery of Loreburn's PassivHaus Development Programme.	HD	
<b>Year 2</b>		

Assess options for extending the in-house provision to include other maintenance activities such as stock investment and some cyclical programmes	DPD	
<b>Year 3</b>		
Rebalance the ratio between Responsive Repairs and Planned maintenance through: increased levels of investment in planned programmes	DPD	